

Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Month								
Sept	108.6	105.0	107.6	113.5	100.2	92.2	84.0	77.4
Oct	108.6	109.3	107.5	108.5	103.6	90.2	85.0	82.4
Nov	109.6	109.3	108.5	111.3	103.6	91.2	85.0	81.7
Dec	107.6	105.7	111.7	111.3	105.7	90.2	82.0	80.7
Jan	107.6	105.7	110.7	111.7	104.2	90.2	84.0	80.7
Feb	107.7	104.7	112.0	107.8	104.0	87.0	82.0	84.5
Mar	108.6	103.7	111.0	102.0	102.3	86.0	84.2	86.4
Apr	108.5	103.3	115.0	100.0	103.0	90.0	86.2	88.1
May	108.7	106.3	115.0	101.0	102.6	89.6	84.4	88.1
June	108.7	105.3	115.0	101.0	105.6	92.6	84.7	
Average FTE	108.4	105.8	111.4	106.8	103.5	89.9	84.1	83.3
Budget							99.0	86.0

OSPI Projections for Covid-19 Closure Period

Basic Ed Allocation Per FTE Student Rate = \$22,446.58

YEAR	AVG FTE
2014	108.4
2015	105.8
2016	111.4
2017	106.8
2018	103.5
2019	89.9
2020	84.1
2021	83.3

